

SECTION

March 12, 2004

Mr. Steve Harmsen
Chairman, Salt Lake County Council
2001 South State Street
Salt Lake City, Utah 84190

Dear Mr. Harmsen,

At the request of the Citizens for Safe Drinking Water I am supplying you with the following information.

1. The initial cost estimate prior to the 2000 election for our District to supply Fluoride was \$210,000.00.
2. The budgeted amount prior to start-up was \$650,000.00.
3. Our final cost for infrastructure development is \$1,048,743.00.
4. Our operating costs, including monitoring and reporting, and personnel training is going to be \$107,000.00 per year.
5. The product being used and its cost. We will use Hydrofluosilicic Acid at 23%. At 20 to 25 cents per pound cost will be about \$5,000.00 per year.
6. We have 15,809 connections currently.
7. We use a figure of 3.0 people per connection or per household.

I hope this helps you in your review of this issue.

Sincerely,


Floyd J. Nielsen
General Manager